

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE GENESEE SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee School District for fiscal year 2010-2011 which includes 6 mills of ad valorem taxes to be levied on commercial personal property, 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes, 9.10 mills for debt service, and 1.0 mills of sinking fund to be levied on all properties be adopted as follows:

REVENUE

Local Sources	\$	416,023	
State Sources	\$	5,294,213	
Federal Sources	\$	745,319	
Other Financing Sources	\$	41,851	
Transfer from Food Service Fund	\$	25,000	
Total Revenue	\$	6,522,406	
Fund Balance, July 1 Available to Appropriate	\$	199,112	
Total Available to Appropriate	\$	6,721,518	

BE IT FURTHER RESOLVED, that \$ 6,522,406 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$	2,961,139
Added Needs	\$	1,282,340
Support Services		
Pupil Support	\$	186,033
Instructional Staff Support	\$	119,307
General Administration	\$	319,017
School Administration	\$	389,862
Business Services	\$	95,200
Operations and Maintenance	\$	610,666
Transportation	\$	198,702
Central	\$	126,513
Other	\$	206,767
Community Services	\$	4,900
Other Financing Uses	\$	21,960

Total Appropriated \$ 6,522,406

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Genesee School District for fiscal year 2009-2010 be adopted as follows:

REVENUE

Local Sources	\$	65,213
State Sources	\$	19,940
Federal Sources	\$	248,660
Transfer from General Fund	\$	-

Total Revenue \$ 333,813

Fund Balance, July 1 Available to Appropriate \$ 30,206

Total Available to Appropriate \$ 364,019

BE IT FURTHER RESOLVED, that \$ 325,241 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations \$ 325,241

Total Appropriated \$ 325,241

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of the Genesee School District for fiscal year 2009-2010 be adopted as follows:

REVENUE

Property Taxes	\$	50,498
Earnings on Investments/Deposits	\$	50
Total Revenue	\$	50,548
Fund Balance, July 1 Available to Appropriate	\$	54,428
Total Available to Appropriate	\$	104,976

BE IT FURTHER RESOLVED, that \$ 0 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Projects	\$	-
Total Appropriated	\$	-

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the principal and supervisors responsible for performance for their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board;

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations not to exceed \$10,000 may be made upon the written authorization of the superintendent but no other transfers shall be made without approval by the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfers shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the board of education at such meeting;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 23, 2010 at 7:00 p.m. in the Genesee High School Media Center located at 7347 North Genesee Road, Genesee, Michigan 48437.

Ayes: Members

Nayes: Members

Motion declared adopted.

Daniel Eashoo
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Genesee School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 23, 2010 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Daniel Eashoo
Secretary, Board of Education